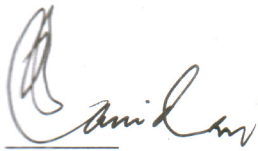
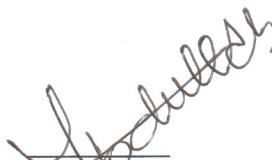


FEDERAL B. AREA ASSOCIATION OF TRADE & INDUSTRY, KARACHI

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30TH JUNE, 2014

INCOME	2014	2013	EXPENDITURE	2014	2013
	RUPEES	RUPEES		RUPEES	RUPEES
RECEIPTS			REVENUE EXPENDITURE		
Annual Subscription ...	970,000	942,000	Salaries & Allowances ...	1,294,389	1,141,300
New Membership Admission Fee ...	107,500	75,000	Electricity ...	479,072	282,070
Visa Recommendation Fee ...	20,000	32,000	Gas Charges ...	49,397	56,662
NOC fee ...	142,000	55,000	Generator Expense ...	-	20,150
Attestation Fee ...	4,000	8,000	Telephone ...	114,920	72,370
Rent ...	5,330,979	1,950,000	Website and Internet ...	36,000	39,884
Arm Licence Fee ...	-	60,000	Repairs & Maintenance ...	490,019	116,901
Annual Report ...	-	35,000	Stationery & Printing ...	167,022	82,827
Contribution towards Services ...	393,000	342,000	Members ID Cards ...	-	30,300
Contribution towards Liability Adjustment ...	-	100,000	Postage & Couriers ...	34,976	25,275
Contribution towards Security ...	38,000	-	Newspapers & Periodicals ...	16,659	19,130
Contribution towards Building Project ...	160,000	2,795,000	Travelling and Conveyance ...	51,635	54,525
	7,165,479	6,394,000	Prior year Adjustments ...	(21,250)	-
			Refreshment & Staff Amenities ...	116,626	42,057
			Meetings & Functions Expense ...	1,122,946	580,398
			Trade Subscriptions ...	25,900	10,910
			Advertisements & Publicity ...	70,000	10,590
			Legal & Professional Charges ...	154,550	44,750
			Bank Charges ...	2,762	4,095
			Crime Monitoring Centre ...	267,498	156,232
			Membership Development ...	6,500	5,500
			Contribution Law & Order ...	100,000	-
			Withholding Tax deducted ...	-	116,250
			Eidi and Gratification ...	5,200	4,200
			Donations Paid ...	-	77,500
			KESC Complain Centre ...	67,565	123,720
			PTCL Complain Centre ...	27,385	28,805
			KW & SB Complain Centre ...	35,670	73,000
			Audit Fees ...	30,000	30,000
			Broker Commission ...	210,000	-
			Depreciation ...	569,696	431,564
				5,525,137	3,680,965
			Excess of Income Over ...	1,640,342	2,713,035
TOTAL ...	7,165,479	6,394,000	TOTAL ...	7,165,479	6,394,000


SECRETARY


VICE CHAIRMAN


CHAIRMAN

